

Bolsover District Council
Corporate Plan Targets Update – Q1 April to June 2016

Aim – Unlocking our Growth Potential

Key Corporate Target	Directorate	Status		Progress	Target Date
G 01 - Through the use of Key Account Management develop a relationship with a minimum of 50 local businesses by March 2019.	Growth	On track		Q1 2016/17 34 Businesses Engaged to date. Support provided to businesses on completing Bolsover Local Growth Fund EOIs. Companies: Maguire Business Solutions Ltd, Brodale Catering Equipment Ltd, Salon 34, Milborn Riding Centre, All Foundations UK Ltd and Carlton Wood Mill.	Sun-31-Mar-19
G 03 - Optimise business growth (as measured by gross NNDR) by £2.5m by March 2019	Growth Operations	On track		Q1 (2016/17) Estimate of NNDR income for 31/3/17 is currently £26,314,739. However as appeals information is unavailable from the Valuation Office for this year so far, this figure is very likely to change. Appeals in previous years have been over £1m which would be deducted from this figure. (Baseline: £23,476,638 Gross NNDR for 2014/15)	Sun-31-Mar-19
G 05 - Through the Bolsover North East Derbyshire LEADER Approach collectively support the creation of 65 sustainable jobs in the combined programme area by December 2020.	Growth	On track		Q1: 2 of the 15 Outline Applications being developed are from the Bolsover District Area. 6 enquiries have been signposted to the Bolsover BGF and another to D2N2 for ESIF support. Drop in sessions in Clowne, Shirebrook and South Normanton were held in March although the purdah period relating to the EU referendum halted any overt promotion and has yet to be closed (at 06.07.16). Confirmation of approval of the revised Delivery Plan is still awaited; this requests a reduced number of projects and outputs in recognition of the reduced funding available (due to changes in the €:£ exchange rate), such as 40 jobs from 65 and 20 projects from 40+. A range of programme delivery issues were discussed at the National LEADER Exchange Group (LEG) on 14th June attended by the Programme Officer. The RPA acknowledged concerns	Thu-31-Dec-20

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				from England's LAGs about how RPA and ministerial actions and delays were affecting progress and processes at a local level.	
G 06 - Undertake statutory public consultation on the Local Plan (Strategic Policies and Site Allocations) in line with the adopted Local Development Scheme timetable by July 2017.	Growth	On track		Q1 (2016/17) Work is currently on target to produce the Draft Plan for public consultation in September/October 2016.	Mon-31-Jul-17
G 07 - Submit Local Plan (Strategic Policies and Site Allocations) for examination by the Planning Inspectorate by November 2017.	Growth	On track		Q1 (2016/17) Work is currently on target to produce the Draft Plan for public consultation in September/October 2016, publication in June/July 2017 and submission by November 2017.	Thu-30-Nov-17
G 08 - Process all major planning applications 10% better than the minimum for special measures per annum.	Growth	On track		Q1 - Achieved 75% despite the loss of resources and a relatively high number (32) of major applications. Remain well ahead of national target; but Government now consulting on a new target for all applications. Vacant officer post was filled in July, but loss of team manager may have some impact on performance (replacement appointed, expected possibly October) (Target 2016/17: 60%, National Target 50%)	Sun-31-Mar-19
G 09 - Deliver a minimum of 100 new Council properties by March 2019.	Operations	On track		Q1 2016/17 Rogers Avenue (7 units) complete next month Blackwell Hotel (7 units) - started on site. Planning permission granted for 2 other sites. 1 site progressing through planning process 1 large site (approx. 35 units) final viability being assessed.	Sun-31-Mar-19
G 10 - Enable the development of at least 1,000 new residential properties within the district by March 2019.	Growth	On track		Q.1. Final completion figures are monitored at the end of the financial year and are not yet available. It is estimated that the number of new build completions will be in line with the average of the last few years. Final completions figures should	Sun-31-Mar-19

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				be available for reporting in the next quarterly update.	
G 11 - Through a programme of targeted refurbishment bring 15 empty private sector properties back into use per annum.	Growth	On track		Q1. Progress against this task has slowed largely attributable to the Empty Properties Officer leaving post and the post has not been filled. However, in the interim the day to day operational activity is being covered by Carl Griffiths (NEDDC) to ensure the service continues to be delivered and any referrals are being acted upon. Work continues with partner agencies to identify suitable properties for development and refurbishment. A more permanent decision will be made in Q2 over the future allocation of Empty Properties duties. Data not available to establish numbers brought into use, expected Q2. (2015/16 target not achieved – 9 units brought back into use)	Sun-31-Mar-19
G 12 - Achieve an increase of £850,000 in additional New Homes Bonus from the government by March 2019.	Growth	On track		Q1 - Further updates will be available as to NHB figures at the end of Q2 following information requested from Revenues being received and compared with previous year's figures.	Sun-31-Mar-19
G 13 - Work with partners to deliver an average of 20 units of affordable homes each year.	Growth	On track		Q1. No units of affordable housing have been completed in quarter 1 2016/17. The B@home scheme is progressing well with the first site due for completion in the next quarter. (2015/16 target not achieved – no units)	Sun-31-Mar-19